

SUMMARY

KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Katchi Abadis	64.600	2	44.000	0.000	44.000	0	0.000	0.000	0.000	2	44.000	0.000	44.000	0.000	44.000	20.600	0.000
TOTAL KATCHI ABADIS & SPL: DEV: DEPTT:-		64.600	2	44.000	0.000	44.000	0	0.000	0.000	0.000	2	44.000	0.000	44.000	0.000	44.000	20.600	0.000

**PROVINCIAL
KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- war as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20 18	2020-21 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

**Katchi Abadis
(On Going Schemes)**

959	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur & SBA	Approved 17.02.17	June-19	40.000	0.000	7.500	0.000	7.500	32.500	32.500	0.000	32.500	0.000	19	100	0.000	0.000
960	Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar & Karachi	Approved 17.02.17	June-20	38.600	0.000	6.500	0.000	6.500	32.100	11.500	0.000	11.500	0.000	17	47	20.600	0.000

Total Katchi Abadis :-					78.600	0.000	14.000	0.000	14.000	64.600	44.000	0.000	44.000	0.000			20.600	0.000
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